

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$0.00	-\$0.03	-\$0.03	\$3,067,333.58	\$3,067,333.58	\$3,067,333.58	\$3,067,333.58	-\$3,067,333.61
11000 REMUNERACIONES AL PERSONAL DE CARAC	\$0.00	-\$1,099.29	-\$1,099.29	\$1,127,836.42	\$1,127,836.42	\$1,127,836.42	\$1,127,836.42	-\$1,128,935.71
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	-\$1,099.29	-\$1,099.29	\$1,127,836.42	\$1,127,836.42	\$1,127,836.42	\$1,127,836.42	-\$1,128,935.71
11301 SUELDOS AL PERSONAL DE BASE	\$0.00	\$0.00	\$0.00	\$421,419.22	\$421,419.22	\$421,419.22	\$421,419.22	-\$421,419.22
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$0.00	\$0.00	\$0.00	\$706,417.20	\$706,417.20	\$706,417.20	\$706,417.20	-\$706,417.20
11304 NIVELACIONES SALARIALES	\$0.00	-\$1,099.29	-\$1,099.29	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,099.29
12000 REMUNERACIONES AL PERSONAL DE CARAC	\$0.00	\$0.00	\$0.00	\$435,754.39	\$435,754.39	\$435,754.39	\$435,754.39	-\$435,754.39
12100 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$0.00	\$0.00	\$22,260.00	\$22,260.00	\$22,260.00	\$22,260.00	-\$22,260.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES	\$0.00	\$0.00	\$0.00	\$22,260.00	\$22,260.00	\$22,260.00	\$22,260.00	-\$22,260.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$413,494.39	\$413,494.39	\$413,494.39	\$413,494.39	-\$413,494.39
12201 SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$321,536.89	\$321,536.89	\$321,536.89	\$321,536.89	-\$321,536.89
12202 SUELDOS AL PERSONAL INTERINOS/PLENC	\$0.00	\$0.00	\$0.00	\$91,957.50	\$91,957.50	\$91,957.50	\$91,957.50	-\$91,957.50
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$0.00	\$1,099.26	\$1,099.26	\$810,165.36	\$810,165.36	\$810,165.36	\$810,165.36	-\$809,066.10
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAI	\$0.00	-\$7,250.01	-\$7,250.01	\$130,302.08	\$130,302.08	\$130,302.08	\$130,302.08	-\$137,552.09
13201 PRIMAS DE VACACIONES/VACACIONES	\$0.00	\$0.00	\$0.00	\$84,911.81	\$84,911.81	\$84,911.81	\$84,911.81	-\$84,911.81
13202 DIAS DOBLES, FESTIVOS Y PRIMA DOMINICAL	\$0.00	-\$7,250.01	-\$7,250.01	\$45,390.27	\$45,390.27	\$45,390.27	\$45,390.27	-\$52,640.28
13300 HORAS EXTRAORDINARIAS	\$0.00	-\$3,999.99	-\$3,999.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,999.99
13301 REMUNERACIONES POR HORAS EXTRAORDI	\$0.00	-\$3,999.99	-\$3,999.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,999.99
13400 COMPENSACIONES	\$0.00	\$23,449.98	\$23,449.98	\$679,863.28	\$679,863.28	\$679,863.28	\$679,863.28	-\$656,413.30
13401 COMPENSACIONES ORDINARIAS	\$0.00	\$57,874.98	\$57,874.98	\$474,033.57	\$474,033.57	\$474,033.57	\$474,033.57	-\$416,158.59
13402 COMPENSACIONES EXTRAORDINARIAS	\$0.00	\$23,824.98	\$23,824.98	\$170,913.72	\$170,913.72	\$170,913.72	\$170,913.72	-\$147,088.74
13404 COMPENSACIONES POR SERVICIOS ESPECIAL	\$0.00	-\$58,249.98	-\$58,249.98	\$34,915.99	\$34,915.99	\$34,915.99	\$34,915.99	-\$93,165.97
13700 HONORARIOS ESPECIALES	\$0.00	-\$11,100.72	-\$11,100.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$11,100.72
13701 HONORARIOS ESPECIALES	\$0.00	-\$11,100.72	-\$11,100.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$11,100.72
15000 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$0.00	\$0.00	\$0.00	\$693,577.41	\$693,577.41	\$693,577.41	\$693,577.41	-\$693,577.41
15100 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$0.00	\$0.00	\$0.00	\$43,808.91	\$43,808.91	\$43,808.91	\$43,808.91	-\$43,808.91
15101 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$0.00	\$0.00	\$0.00	\$43,808.91	\$43,808.91	\$43,808.91	\$43,808.91	-\$43,808.91
15400 PRESTACIONES CONTRACTUALES	\$0.00	\$0.00	\$0.00	\$614,387.11	\$614,387.11	\$614,387.11	\$614,387.11	-\$614,387.11
15401 PRESTACIONES PREVISION SOCIAL, PERSON	\$0.00	\$0.00	\$0.00	\$35,434.29	\$35,434.29	\$35,434.29	\$35,434.29	-\$35,434.29
15402 PRESTACIONES PREVISION SOCIAL AL PERSI	\$0.00	\$0.00	\$0.00	\$319,882.92	\$319,882.92	\$319,882.92	\$319,882.92	-\$319,882.92
15406 BONOS: DEL BUROCRATA, DE LAS MADRES, I	\$0.00	\$0.00	\$0.00	\$218,093.90	\$218,093.90	\$218,093.90	\$218,093.90	-\$218,093.90
15408 Ayudas, Bonos, Vales despensa y Gastos Domes	\$0.00	\$0.00	\$0.00	\$40,976.00	\$40,976.00	\$40,976.00	\$40,976.00	-\$40,976.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$0.00	\$0.00	\$0.00	\$35,381.39	\$35,381.39	\$35,381.39	\$35,381.39	-\$35,381.39
15902 AYUDAS: de transporte, renta y escolar	\$0.00	\$0.00	\$0.00	\$32,431.67	\$32,431.67	\$32,431.67	\$32,431.67	-\$32,431.67

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15903	\$0.00	\$0.00	\$0.00	\$2,949.72	\$2,949.72	\$2,949.72	\$2,949.72	-\$2,949.72
20000	\$0.00	\$0.18	\$0.18	\$438,180.40	\$438,180.40	\$425,781.41	\$425,781.41	-\$438,180.22
MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$60,416.89	\$60,416.89	\$45,261.93	\$45,261.93	-\$60,416.89
21000	\$0.00	\$0.00	\$0.00	\$10,352.95	\$10,352.95	\$6,385.01	\$6,385.01	-\$10,352.95
21100	\$0.00	\$0.00	\$0.00	\$9,933.98	\$9,933.98	\$5,966.04	\$5,966.04	-\$9,933.98
21102	\$0.00	\$0.00	\$0.00	\$418.97	\$418.97	\$418.97	\$418.97	-\$418.97
21103	\$0.00	\$0.00	\$0.00	\$23,432.00	\$23,432.00	\$11,832.00	\$11,832.00	-\$23,432.00
21200	\$0.00	\$0.00	\$0.00	\$11,932.00	\$11,932.00	\$332.00	\$332.00	-\$11,932.00
21201	\$0.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$11,500.00
21203	\$0.00	\$0.00	\$0.00	\$22,715.53	\$22,715.53	\$22,715.53	\$22,715.53	-\$22,715.53
21400	\$0.00	\$0.00	\$0.00	\$22,715.53	\$22,715.53	\$22,715.53	\$22,715.53	-\$22,715.53
21401	\$0.00	\$0.00	\$0.00	\$3,916.41	\$3,916.41	\$4,329.39	\$4,329.39	-\$3,916.41
21600	\$0.00	\$0.00	\$0.00	\$3,916.41	\$3,916.41	\$4,329.39	\$4,329.39	-\$3,916.41
21601	\$0.00	\$0.00	\$0.00	\$5,914.28	\$5,914.28	\$5,914.28	\$5,914.28	-\$5,914.28
22000	\$0.00	\$0.00	\$0.00	\$5,914.28	\$5,914.28	\$5,914.28	\$5,914.28	-\$5,914.28
22100	\$0.00	\$0.00	\$0.00	\$5,914.28	\$5,914.28	\$5,914.28	\$5,914.28	-\$5,914.28
22104	\$0.00	\$0.00	\$0.00	\$5,354.28	\$5,354.28	\$5,354.28	\$5,354.28	-\$5,354.28
22105	\$0.00	\$0.00	\$0.00	\$560.00	\$560.00	\$560.00	\$560.00	-\$560.00
24000	\$0.00	\$19,004.28	\$19,004.28	\$105,111.20	\$105,111.20	\$106,074.17	\$106,074.17	-\$86,106.92
24100	\$0.00	\$23,604.21	\$23,604.21	\$89,823.81	\$89,823.81	\$90,786.78	\$90,786.78	-\$66,219.60
24101	\$0.00	\$26,500.08	\$26,500.08	\$88,123.81	\$88,123.81	\$89,086.78	\$89,086.78	-\$61,623.73
24103	\$0.00	-\$2,895.87	-\$2,895.87	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	-\$4,595.87
24200	\$0.00	\$812.55	\$812.55	\$4,913.83	\$4,913.83	\$4,913.83	\$4,913.83	-\$4,101.28
24201	\$0.00	\$812.55	\$812.55	\$4,913.83	\$4,913.83	\$4,913.83	\$4,913.83	-\$4,101.28
24600	\$0.00	-\$5,412.48	-\$5,412.48	\$10,373.56	\$10,373.56	\$10,373.56	\$10,373.56	-\$15,786.04
24601	\$0.00	-\$5,412.48	-\$5,412.48	\$10,373.56	\$10,373.56	\$10,373.56	\$10,373.56	-\$15,786.04
25000	\$0.00	\$0.00	\$0.00	\$96,421.37	\$96,421.37	\$100,714.37	\$100,714.37	-\$96,421.37
25100	\$0.00	\$0.00	\$0.00	\$94,115.00	\$94,115.00	\$98,408.00	\$98,408.00	-\$94,115.00
25102	\$0.00	\$0.00	\$0.00	\$94,115.00	\$94,115.00	\$98,408.00	\$98,408.00	-\$94,115.00
25200	\$0.00	\$0.00	\$0.00	\$754.00	\$754.00	\$754.00	\$754.00	-\$754.00
25201	\$0.00	\$0.00	\$0.00	\$754.00	\$754.00	\$754.00	\$754.00	-\$754.00
25300	\$0.00	\$0.00	\$0.00	\$1,552.37	\$1,552.37	\$1,552.37	\$1,552.37	-\$1,552.37
25301	\$0.00	\$0.00	\$0.00	\$1,552.37	\$1,552.37	\$1,552.37	\$1,552.37	-\$1,552.37
26000	\$0.00	-\$20,000.01	-\$20,000.01	\$115,586.20	\$115,586.20	\$115,586.20	\$115,586.20	-\$135,586.21
26100	\$0.00	-\$20,000.01	-\$20,000.01	\$115,586.20	\$115,586.20	\$115,586.20	\$115,586.20	-\$135,586.21

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26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	-\$20,000.01	\$115,586.20	\$115,586.20	\$115,586.20	\$115,586.20	-\$135,586.21
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$0.00	-\$1,874.97	\$3,120.72	\$3,120.72	\$3,120.72	\$3,120.72	-\$4,995.69
27100	VESTUARIO Y UNIFORMES	\$0.00	-\$5,593.38	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,593.38
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$0.00	-\$5,593.38	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,593.38
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$0.00	\$3,718.41	\$3,120.72	\$3,120.72	\$3,120.72	\$3,120.72	\$597.69
27202	ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN	\$0.00	\$3,800.16	\$3,120.72	\$3,120.72	\$3,120.72	\$3,120.72	\$679.44
27203	MATERIAL DE MANTENIMIENTO PARA SEGUR	\$0.00	-\$81.75	\$0.00	\$0.00	\$0.00	\$0.00	-\$81.75
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$0.00	\$2,870.88	\$51,609.74	\$51,609.74	\$49,109.74	\$49,109.74	-\$48,738.86
29100	HERRAMIENTAS MENORES	\$0.00	-\$254.13	\$255.39	\$255.39	\$255.39	\$255.39	-\$509.52
29101	ACCESORIOS Y MATERIALES MENORES	\$0.00	-\$254.13	\$255.39	\$255.39	\$255.39	\$255.39	-\$509.52
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$3,125.01	\$51,354.35	\$51,354.35	\$48,854.35	\$48,854.35	-\$48,229.34
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$0.00	\$3,125.01	\$51,354.35	\$51,354.35	\$48,854.35	\$48,854.35	-\$48,229.34
30000	SERVICIOS GENERALES	\$5,137.41	-\$0.03	\$2,616,903.24	\$2,616,903.24	\$2,616,903.24	\$2,616,903.24	-\$2,611,765.86
31000	SERVICIOS BASICOS	\$0.00	-\$25,250.01	\$2,442,552.21	\$2,442,552.21	\$2,442,552.21	\$2,442,552.21	-\$2,467,802.22
31100	ENERGÍA ELÉCTRICA	\$0.00	-\$25,250.01	\$2,430,664.71	\$2,430,664.71	\$2,430,664.71	\$2,430,664.71	-\$2,455,914.72
31101	ENERGÍA ELÉCTRICA	\$0.00	-\$25,250.01	\$2,430,664.71	\$2,430,664.71	\$2,430,664.71	\$2,430,664.71	-\$2,455,914.72
31400	TELEFONÍA TRADICIONAL	\$0.00	\$0.00	\$2,764.64	\$2,764.64	\$2,764.64	\$2,764.64	-\$2,764.64
31401	TELEFONÍA TRADICIONAL	\$0.00	\$0.00	\$2,764.64	\$2,764.64	\$2,764.64	\$2,764.64	-\$2,764.64
31500	TELEFONÍA CELULAR	\$0.00	\$0.00	\$129.31	\$129.31	\$129.31	\$129.31	-\$129.31
31501	TELEFONÍA CELULAR	\$0.00	\$0.00	\$129.31	\$129.31	\$129.31	\$129.31	-\$129.31
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$0.00	\$8,993.55	\$8,993.55	\$8,993.55	\$8,993.55	-\$8,993.55
31901	SERVICIOS INTEGRALES DE TELECOMUNICACI	\$0.00	\$1,250.01	\$1,539.65	\$1,539.65	\$1,539.65	\$1,539.65	-\$289.64
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$0.00	-\$1,250.01	\$7,453.90	\$7,453.90	\$7,453.90	\$7,453.90	-\$8,703.91
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	-\$1,250.01	\$18,950.97	\$18,950.97	\$18,950.97	\$18,950.97	-\$20,200.98
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	-\$1,250.01	\$18,950.97	\$18,950.97	\$18,950.97	\$18,950.97	-\$20,200.98
32201	ARRENDAMIENTO DE EDIFICIOS	\$0.00	-\$1,250.01	\$18,950.97	\$18,950.97	\$18,950.97	\$18,950.97	-\$20,200.98
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TE	\$0.00	-\$1,111.29	\$36,307.26	\$36,307.26	\$36,307.26	\$36,307.26	-\$37,418.55
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$0.00	-\$1,111.29	\$36,307.26	\$36,307.26	\$36,307.26	\$36,307.26	-\$37,418.55
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$0.00	\$0.00	\$15,517.26	\$15,517.26	\$15,517.26	\$15,517.26	-\$15,517.26
33902	PROYECTOS PARA PRESTACIÓN DE SERVICIO	\$0.00	-\$1,111.29	\$20,790.00	\$20,790.00	\$20,790.00	\$20,790.00	-\$21,901.29
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$0.00	\$0.00	\$110,561.58	\$110,561.58	\$110,561.58	\$110,561.58	-\$110,561.58
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$14,649.99	\$52,972.39	\$52,972.39	\$52,972.39	\$52,972.39	-\$38,322.40
34101	COMISIONES BANCARIAS	\$0.00	\$0.00	\$12,216.39	\$12,216.39	\$12,216.39	\$12,216.39	-\$12,216.39
34102	RECARGOS Y ACTUALIZACIONES	\$0.00	\$14,649.99	\$40,756.00	\$40,756.00	\$40,756.00	\$40,756.00	-\$26,106.01

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34800	COMISIONES POR VENTAS	\$0.00	-\$14,649.99	\$57,589.19	\$57,589.19	\$57,589.19	\$57,589.19	-\$72,239.18	
34801	COMISIONES POR VENTAS	\$0.00	-\$14,649.99	\$57,589.19	\$57,589.19	\$57,589.19	\$57,589.19	-\$72,239.18	
35000	SERVICIOS DE INSTALACION, REPARACION, N	\$5,137.41	\$36,251.37	\$8,531.22	\$8,531.22	\$8,531.22	\$8,531.22	\$32,857.56	
35100	CONSERVACION Y MANTENIMIENTO MENOR I	\$0.00	\$0.00	\$3,531.22	\$3,531.22	\$3,531.22	\$3,531.22	-\$3,531.22	
35101	MANTENIMIENTO Y CONSERVACION DE INMUL	\$0.00	\$0.00	\$3,531.22	\$3,531.22	\$3,531.22	\$3,531.22	-\$3,531.22	
35700	INSTALACION, REPARACION Y MANTENIMIE	\$5,137.41	\$36,251.37	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$36,388.78	
35701	MANTENIMIENTO Y CONSERVACION DE MAQI	\$5,137.41	\$51,216.18	\$56,353.59	\$56,353.59	\$56,353.59	\$56,353.59	-\$19,964.81	
35702	MANTENIMIENTO Y CONSERVACION DE PLAN	\$0.00	-\$14,964.81	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	-\$19,964.81	
39000	OTROS SERVICIOS GENERALES	\$0.00	-\$8,640.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,640.09	
39200	IMPUESTOS Y DERECHOS	\$0.00	-\$8,640.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,640.09	
39202	OTROS IMPUESTOS Y DERECHOS	\$0.00	-\$8,640.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,640.09	
40000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$0.00	\$0.00	\$1,905,032.65	\$1,905,032.65	\$1,929,024.85	\$1,929,024.85	-\$1,905,032.65	
44000	AYUDAS SOCIALES	\$0.00	\$0.00	\$1,262,329.71	\$1,262,329.71	\$1,262,329.71	\$1,262,329.71	-\$1,262,329.71	
44100	Ayudas sociales a personas	\$0.00	\$0.00	\$1,262,329.71	\$1,262,329.71	\$1,262,329.71	\$1,262,329.71	-\$1,262,329.71	
44101	AUXILIO A PERSONAS U HOGARES	\$0.00	\$0.00	\$1,262,329.71	\$1,262,329.71	\$1,262,329.71	\$1,262,329.71	-\$1,262,329.71	
45000	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$642,702.94	\$642,702.94	\$666,695.14	\$666,695.14	-\$642,702.94	
45100	Pensiones	\$0.00	\$0.00	\$642,702.94	\$642,702.94	\$666,695.14	\$666,695.14	-\$642,702.94	
45101	PENSIONES DEL PERSONAL DE BASE	\$0.00	\$0.00	\$642,702.94	\$642,702.94	\$666,695.14	\$666,695.14	-\$642,702.94	
50000	BIENES MUEBLES, INMUEBLES E INTAN	\$0.00	\$0.00	\$4,963.79	\$4,963.79	\$0.00	\$0.00	-\$4,963.79	
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$4,963.79	\$4,963.79	\$0.00	\$0.00	-\$4,963.79	
51100	Muebles de oficina y estantería	\$0.00	\$0.00	\$4,963.79	\$4,963.79	\$0.00	\$0.00	-\$4,963.79	
51107	MOBILIARIO Y EQUIPO	\$0.00	\$0.00	\$4,963.79	\$4,963.79	\$0.00	\$0.00	-\$4,963.79	
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	-\$27,208.02	\$0.00	\$0.00	\$0.00	\$0.00	-\$27,208.02	
54100	Vehiculos y equipo terrestre	\$0.00	-\$27,208.02	\$0.00	\$0.00	\$0.00	\$0.00	-\$27,208.02	
54101	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	-\$27,208.02	\$0.00	\$0.00	\$0.00	\$0.00	-\$27,208.02	
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$0.00	\$27,208.02	\$0.00	\$0.00	\$0.00	\$0.00	\$27,208.02	
56900	Otros equipos	\$0.00	\$27,208.02	\$0.00	\$0.00	\$0.00	\$0.00	\$27,208.02	
56904	OTRA MAQUINARIA, OTROS EQUIPOS Y HERF	\$0.00	\$27,208.02	\$0.00	\$0.00	\$0.00	\$0.00	\$27,208.02	
60000	INVERSION PUBLICA	\$0.00	\$475,422.70	\$475,422.70	\$475,422.70	\$475,422.70	\$475,422.70	\$0.00	
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBL	\$0.00	\$475,422.70	\$475,422.70	\$475,422.70	\$475,422.70	\$475,422.70	\$0.00	
61300	Construcción de obras para el abastecimiento de	\$0.00	\$475,422.70	\$475,422.70	\$475,422.70	\$475,422.70	\$475,422.70	\$0.00	
61301	INFRAESTRUCTURA DE AGUA POTABLE, SAN	\$0.00	\$475,422.70	\$475,422.70	\$475,422.70	\$475,422.70	\$475,422.70	\$0.00	
Total		\$5,137.41	\$475,422.82	\$480,560.23	\$8,507,836.36	\$8,507,836.36	\$8,514,465.78	\$8,514,465.78	-\$8,027,276.13